

Name of State:		Uttar Pradesh					Reporting Month:	Mar-16		
SN	Indicator	Cumulative target 2014-15	Status as on 01.04.2015 (cumulative since beginning)	Annual target for the year 2015-16	Achievement/status during the reporting month	Achievement /status Since 1st Apr 2015 for the year 2015-16	Cumulative target	Cumulative achievement	Cumulative achievement in % / Remarks	Guidance for filling up the sheet
<b>I. Facility</b>										
1	ART Centres	29	28	1	1	29	29	29	100	
2	Facility Integrated (FI) ART Centres	9	9	0	0	9	9	9	100	
3	ART Plus Centres	2	1	4	0	4	5	5	100	
4	Link ART Centres	30	30	0	0	28	0	28	#DIV/0!	
5	Link ART Plus Centres	4	0	0	0	4	4	4	100	
6	Care and Support Centres	26	0	0	0	26	26	26	100	
7	CD4 testing Facility	11	20	10	0	11	30	11	37	
8	PPP Model ART Centres	0	0	0	0	0	0	0	#DIV/0!	
<b>II. PLHIV Data</b>										
1	PLHIV registered in HIV care (Pre ART)		88277		1208	101425	125000			
2	PLHIV currently alive & on first line ART		39041		795	46204	56000			
3	PLHIV currently alive & on second line ART		377		6	472				
4	CLHIV registered in HIV care (Pre ART)		6009		84	6881				
5	CLHIV currently alive & on ART		2386		128	2950				

6	Pregnant women initiated on ART		1454		63	747			
7	HIV- TB Co-infected patients initiated on ART		2588		166	6161			
8	Number of PLHIV on ART Linked out to LAC		1659		21	1668			

### III. Other Programme Markers

1	OI treated				1347	15800			#DIV/0!
2	Number of LFU patients (Pre-ART after 1 <sup>st</sup> Jan 2011)		5738		67	7650			
3	Number of LFU patients (On ART)		5400		-117	6336			117 Patient relinked
4	Number of deaths reported (Pre-ART)		4120		99	5115			
5	Number of deaths reported (On ART)		11413		279	14134			
6	CD4 testing (No. of tests done)		65264	120000	6772	75023			#DIV/0!
7	Budget/ Expenditure (in Lakhs) To be reported Quarterly		NA		NA	666.18			

### IV. Year wise Deaths reported & SGRC meetings

	Year	Mar'10	Mar'11	Mar'12	Mar'13	March'14	March '15	Till Reporting Month
1	Deaths reported in number (On ART) (Cumulative)	2523	3971	5402	7064	8210	11413	14134
2	Total SGRC Meetings held	1	2	2	1	1	1	Conducted on 19th January 2016

### V. Gap Analysis

	Indicator	Number	%			
<b>A</b>	Total No. of HIV + persons detected at ICTC during 2015-16(April'15 to December 2015)	<b>NA</b>				
	Out of A total no of PLHIV registered in HIV care					
<b>B</b>	Total number of patients registered in HIV care during the current financial year (1st April 2015 onward - till the end of this month)	<b>13160</b>				
<b>C</b>	Out of B, number of PLHIV who have undergone baseline CD4 test	<b>12002</b>	<b>91.20%</b>			
<b>D</b>	Out of C, number of PLHIV eligible for ART (based on CD4 test or Clinical Stage)	<b>8938</b>	<b>74.47%</b>			
<b>E</b>	Out of D, number of PLHIV initiated on ART	<b>8152</b>	<b>91.20%</b>			
<b>F</b>	Out of E, number of PLHIV alive & on ART	<b>6994</b>	<b>85.79%</b>			